



# MUNICIPIO DE TEMAX

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 30/sep./2022

Fecha y 10/nov./2022

hora de Impresión 04:15 p. m.

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$719,200.00	\$5,000.00	\$724,200.00	\$462,436.57	\$462,436.57	\$261,763.43
Presidencia	\$328,100.00	\$0.00	\$328,100.00	\$313,762.25	\$313,762.25	\$14,337.75
Secretaría del Ayuntamiento	\$151,100.00	\$0.00	\$151,100.00	\$141,542.87	\$141,542.87	\$9,557.13
Seguridad Pública y Tránsito	\$7,190,780.00	-\$219,409.73	\$6,971,370.27	\$4,319,048.53	\$4,319,048.53	\$2,652,321.74
Finanzas y Tesorería	\$4,712,753.00	\$76,414.16	\$4,789,167.16	\$6,393,560.41	\$6,393,560.41	-\$1,604,393.25
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$17,313,839.00	\$2,094,804.71	\$19,408,643.71	\$14,690,459.07	\$14,690,459.07	\$4,718,184.64
Desarrollo Social, Hábitat y Vivienda	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00
Protección Civil	\$84,000.00	\$0.00	\$84,000.00	\$96,170.35	\$96,170.35	-\$12,170.35
Educación, Cultura y Deporte	\$1,870,900.00	\$0.00	\$1,870,900.00	\$622,914.00	\$622,914.00	\$1,247,986.00
Desarrollo Agropecuario	\$198,800.00	\$62,500.00	\$261,300.00	\$142,659.23	\$142,659.23	\$118,640.77
Transporte	\$300,950.00	\$0.00	\$300,950.00	\$0.00	\$0.00	\$300,950.00
Salud y Bienestar Social	\$120,500.00	\$1,500.00	\$122,000.00	\$532,220.20	\$532,220.20	-\$410,220.20
Turismo, Mercados y Centrales de Abasto	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00
Jurídico	\$215,850.00	\$0.00	\$215,850.00	\$288,975.64	\$288,975.64	-\$73,125.64
DIF Municipal	\$1,250,589.00	-\$59,000.00	\$1,191,589.00	\$778,694.92	\$778,694.92	\$412,894.08
Protocolo y Logística	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00
Catastro	\$172,600.00	\$0.00	\$172,600.00	\$120,578.53	\$120,578.53	\$52,021.47
Acceso a la Información	\$12,000.00	\$5,000.00	\$17,000.00	\$277,568.42	\$277,568.42	-\$260,568.42
Agua Potable, Drenaje y Alcantarillado	\$538,000.00	\$0.00	\$538,000.00	\$117,842.89	\$117,842.89	\$420,157.11
<b>Municipio</b>	<b>\$35,468,961.00</b>	<b>\$1,966,809.14</b>	<b>\$37,435,770.14</b>	<b>\$29,298,433.88</b>	<b>\$29,298,433.88</b>	<b>\$8,137,336.26</b>
<b>Ecología y Medio Ambiente</b>						
Catastro	\$172,600.00	\$0.00	\$172,600.00	\$120,578.53	\$120,578.53	\$52,021.47
Acceso a la Información	\$12,000.00	\$5,000.00	\$17,000.00	\$277,568.42	\$277,568.42	-\$260,568.42
Agua Potable, Drenaje y Alcantarillado	\$538,000.00	\$0.00	\$538,000.00	\$117,842.89	\$117,842.89	\$420,157.11
<b>Ecología y Medio Ambiente</b>	<b>\$722,600.00</b>	<b>\$5,000.00</b>	<b>\$727,600.00</b>	<b>\$515,989.84</b>	<b>\$515,989.84</b>	<b>\$211,610.16</b>
<b>Total del Gasto</b>	<b>\$36,191,561.00</b>	<b>\$1,971,809.14</b>	<b>\$38,163,370.14</b>	<b>\$29,814,423.72</b>	<b>\$29,814,423.72</b>	<b>\$8,348,946.42</b>