



MUNICIPIO DE TEMAX

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2021 Al 31/dic./2021

Fecha y 19/oct./2022

hora de Impresión 11:34 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$719,200.00	-\$188,414.56	\$530,785.44	\$530,785.44	\$530,785.44	\$0.00
Presidencia	\$328,100.00	\$16,113.33	\$344,213.33	\$344,213.33	\$344,213.33	\$0.00
Secretaría del Ayuntamiento	\$151,100.00	-\$1,780.37	\$149,319.63	\$149,319.63	\$149,319.63	\$0.00
Seguridad Pública y Tránsito	\$6,510,352.00	\$803,060.48	\$7,313,412.48	\$7,313,412.48	\$7,313,412.48	\$0.00
Finanzas y Tesorería	\$6,695,759.00	-\$4,273,424.94	\$2,422,334.06	\$2,422,334.06	\$2,422,334.06	\$0.00
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$15,569,361.00	\$6,911,557.49	\$22,480,918.49	\$19,556,017.02	\$19,556,017.02	\$2,924,901.47
Desarrollo Social, Hábitat y Vivienda	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Protección Civil	\$84,000.00	\$18,462.55	\$102,462.55	\$102,462.55	\$102,462.55	\$0.00
Educación, Cultura y Deporte	\$1,870,900.00	-\$1,301,329.05	\$569,570.95	\$569,570.95	\$569,570.95	\$0.00
Desarrollo Agropecuario	\$198,800.00	-\$132,228.38	\$66,571.62	\$66,571.62	\$66,571.62	\$0.00
Transporte	\$300,950.00	-\$300,950.00	\$0.00	\$0.00	\$0.00	\$0.00
Salud y Bienestar Social	\$120,500.00	-\$43,433.11	\$77,066.89	\$77,066.89	\$77,066.89	\$0.00
Turismo, Mercados y Centrales de Abasto	\$98,000.00	\$17,136.14	\$115,136.14	\$115,136.14	\$115,136.14	\$0.00
Jurídico	\$215,850.00	-\$118,533.04	\$97,316.96	\$97,316.96	\$97,316.96	\$0.00
DIF Municipal	\$1,250,589.00	-\$882,576.04	\$368,012.96	\$368,012.96	\$368,012.96	\$0.00
Protocolo y Logística	\$175,000.00	-\$162,940.73	\$12,059.27	\$12,059.27	\$12,059.27	\$0.00
Catastro	\$172,600.00	-\$104,529.08	\$68,070.92	\$68,070.92	\$68,070.92	\$0.00
Acceso a la Información	\$12,000.00	\$24,310.62	\$36,310.62	\$36,310.62	\$36,310.62	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$538,000.00	-\$419,474.49	\$118,525.51	\$118,525.51	\$118,525.51	\$0.00
Municipio	\$35,027,061.00	-\$154,973.18	\$34,872,087.82	\$31,947,186.35	\$31,947,186.35	\$2,924,901.47
Ecología y Medio Ambiente						
Catastro	\$172,600.00	-\$104,529.08	\$68,070.92	\$68,070.92	\$68,070.92	\$0.00
Acceso a la Información	\$12,000.00	\$24,310.62	\$36,310.62	\$36,310.62	\$36,310.62	\$0.00
Agua Potable, Drenaje y Alcantarillado	\$538,000.00	-\$419,474.49	\$118,525.51	\$118,525.51	\$118,525.51	\$0.00
Ecología y Medio Ambiente	\$722,600.00	-\$499,692.95	\$222,907.05	\$222,907.05	\$222,907.05	\$0.00
Total del Gasto	\$35,749,661.00	-\$654,666.13	\$35,094,994.87	\$32,170,093.40	\$32,170,093.40	\$2,924,901.47