



MUNICIPIO DE TEMAX

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 30/jun./2022

Fecha y 18/ago./2022

hora de Impresión 11:24 a. m.

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$719,200.00	\$5,000.00	\$724,200.00	\$287,450.11	\$287,450.11	\$436,749.89
Presidencia	\$328,100.00	\$0.00	\$328,100.00	\$215,201.49	\$215,201.49	\$112,898.51
Secretaría del Ayuntamiento	\$151,100.00	\$0.00	\$151,100.00	\$103,974.41	\$103,974.41	\$47,125.59
Seguridad Pública y Tránsito	\$7,190,780.00	-\$219,409.73	\$6,971,370.27	\$3,122,517.51	\$3,122,517.51	\$3,848,852.76
Finanzas y Tesorería	\$4,712,753.00	\$58,082.47	\$4,770,835.47	\$3,761,499.11	\$3,761,499.11	\$1,009,336.36
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$17,313,839.00	\$2,113,136.40	\$19,426,975.40	\$8,677,042.90	\$8,677,042.90	\$10,749,932.50
Desarrollo Social, Hábitat y Vivienda	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00
Protección Civil	\$84,000.00	\$0.00	\$84,000.00	\$50,273.36	\$50,273.36	\$33,726.64
Educación, Cultura y Deporte	\$1,870,900.00	\$0.00	\$1,870,900.00	\$359,261.48	\$359,261.48	\$1,511,638.52
Desarrollo Agropecuario	\$198,800.00	\$62,500.00	\$261,300.00	\$84,352.14	\$84,352.14	\$176,947.86
Transporte	\$300,950.00	\$0.00	\$300,950.00	\$0.00	\$0.00	\$300,950.00
Salud y Bienestar Social	\$120,500.00	\$1,500.00	\$122,000.00	\$381,050.47	\$381,050.47	-\$259,050.47
Turismo, Mercados y Centrales de Abasto	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00
Jurídico	\$215,850.00	\$0.00	\$215,850.00	\$191,534.99	\$191,534.99	\$24,315.01
DIF Municipal	\$1,250,589.00	-\$59,000.00	\$1,191,589.00	\$503,031.96	\$503,031.96	\$688,557.04
Protocolo y Logística	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00
Catastro	\$172,600.00	\$0.00	\$172,600.00	\$76,549.59	\$76,549.59	\$96,050.41
Acceso a la Información	\$12,000.00	\$5,000.00	\$17,000.00	\$158,086.77	\$158,086.77	-\$141,086.77
Agua Potable, Drenaje y Alcantarillado	\$538,000.00	\$0.00	\$538,000.00	\$85,373.80	\$85,373.80	\$452,626.20
Municipio	\$35,468,961.00	\$1,966,809.14	\$37,435,770.14	\$18,057,200.09	\$18,057,200.09	\$19,378,570.05
Ecología y Medio Ambiente						
Catastro	\$172,600.00	\$0.00	\$172,600.00	\$76,549.59	\$76,549.59	\$96,050.41
Acceso a la Información	\$12,000.00	\$5,000.00	\$17,000.00	\$158,086.77	\$158,086.77	-\$141,086.77
Agua Potable, Drenaje y Alcantarillado	\$538,000.00	\$0.00	\$538,000.00	\$85,373.80	\$85,373.80	\$452,626.20
Ecología y Medio Ambiente	\$722,600.00	\$5,000.00	\$727,600.00	\$320,010.16	\$320,010.16	\$407,589.84
Total del Gasto	\$36,191,561.00	\$1,971,809.14	\$38,163,370.14	\$18,377,210.25	\$18,377,210.25	\$19,786,159.89