

Municipio de temax
 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2022

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	36,644,169.00	2,050,725.00	3,060,241.27	4,372,990.27	4,222,990.27	2,822,777.77	2,822,777.77	2,822,777.77	2,822,777.77	2,822,777.77	2,822,777.77	2,822,777.77	3,373,277.77
Servicios Personales	7,245,089.00	574,174.08	574,174.08	574,174.08	574,174.08	574,174.08	574,174.08	574,174.08	574,174.08	574,174.08	574,174.08	574,174.08	1,124,674.08
Remuneraciones al Personal de Carácter Permanente	6,737,424.00	561,452.00	561,452.00	561,452.00	561,452.00	561,452.00	561,452.00	561,452.00	561,452.00	561,452.00	561,452.00	561,452.00	561,452.00
Remuneraciones al Personal de Carácter Transitorio	152,665.00	12,722.08	12,722.08	12,722.08	12,722.08	12,722.08	12,722.08	12,722.08	12,722.08	12,722.08	12,722.08	12,722.08	550,500.00
Remuneraciones Adicionales y Especiales	355,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Prestaciones Sociales y Económicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Previsiones	0.00												
Pago de Estímulos a Servidores Públicos	0.00												
Materiales y Suministros	3,381,075.00	281,756.25	281,756.25	281,756.25	281,756.25	281,756.25	281,756.25	281,756.25	281,756.25	281,756.25	281,756.25	281,756.25	281,756.25
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	330,458.00	27,538.17	27,538.17	27,538.17	27,538.17	27,538.17	27,538.17	27,538.17	27,538.17	27,538.17	27,538.17	27,538.17	27,538.17
Alimentos y Utensilios	125,645.00	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42	10,470.42
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	266,458.00	22,204.83	22,204.83	22,204.83	22,204.83	22,204.83	22,204.83	22,204.83	22,204.83	22,204.83	22,204.83	22,204.83	22,204.83
Productos Químicos, Farmacéuticos y de Laboratorio	225,658.00	18,804.83	18,804.83	18,804.83	18,804.83	18,804.83	18,804.83	18,804.83	18,804.83	18,804.83	18,804.83	18,804.83	18,804.83
Combustibles, Lubricantes y Aditivos	2,200,336.00	183,361.33	183,361.33	183,361.33	183,361.33	183,361.33	183,361.33	183,361.33	183,361.33	183,361.33	183,361.33	183,361.33	183,361.33
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	41,552.00	3,462.67	3,462.67	3,462.67	3,462.67	3,462.67	3,462.67	3,462.67	3,462.67	3,462.67	3,462.67	3,462.67	3,462.67
Materiales y Suministros para Seguridad	20,114.00	1,676.17	1,676.17	1,676.17	1,676.17	1,676.17	1,676.17	1,676.17	1,676.17	1,676.17	1,676.17	1,676.17	1,676.17
Herramientas, Refacciones y Accesorios Menores	170,854.00	14,237.83	14,237.83	14,237.83	14,237.83	14,237.83	14,237.83	14,237.83	14,237.83	14,237.83	14,237.83	14,237.83	14,237.83
Servicios Generales	6,633,930.00	552,827.50	552,827.50	552,827.50	552,827.50	552,827.50	552,827.50	552,827.50	552,827.50	552,827.50	552,827.50	552,827.50	552,827.50
Servicios Básicos	3,400,589.00	283,382.42	283,382.42	283,382.42	283,382.42	283,382.42	283,382.42	283,382.42	283,382.42	283,382.42	283,382.42	283,382.42	283,382.42
Servicios de Arrendamiento	150,221.00	12,518.42	12,518.42	12,518.42	12,518.42	12,518.42	12,518.42	12,518.42	12,518.42	12,518.42	12,518.42	12,518.42	12,518.42
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	182,546.00	15,212.17	15,212.17	15,212.17	15,212.17	15,212.17	15,212.17	15,212.17	15,212.17	15,212.17	15,212.17	15,212.17	15,212.17
Servicios Financieros, Bancarios y Comerciales	42,115.00	3,509.58	3,509.58	3,509.58	3,509.58	3,509.58	3,509.58	3,509.58	3,509.58	3,509.58	3,509.58	3,509.58	3,509.58
Servicios de Instalación, Reparación, Mantenimiento y Conservación	2,350,665.00	195,888.75	195,888.75	195,888.75	195,888.75	195,888.75	195,888.75	195,888.75	195,888.75	195,888.75	195,888.75	195,888.75	195,888.75
Servicios de Comunicación Social y Publicidad	25,658.00	2,138.17	2,138.17	2,138.17	2,138.17	2,138.17	2,138.17	2,138.17	2,138.17	2,138.17	2,138.17	2,138.17	2,138.17
Servicios de Traslado y Viáticos	75,889.00	6,324.08	6,324.08	6,324.08	6,324.08	6,324.08	6,324.08	6,324.08	6,324.08	6,324.08	6,324.08	6,324.08	6,324.08
Servicios Oficiales	235,689.00	19,640.75	19,640.75	19,640.75	19,640.75	19,640.75	19,640.75	19,640.75	19,640.75	19,640.75	19,640.75	19,640.75	19,640.75
Otros Servicios Generales	170,558.00	14,213.17	14,213.17	14,213.17	14,213.17	14,213.17	14,213.17	14,213.17	14,213.17	14,213.17	14,213.17	14,213.17	14,213.17
Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,475,887.00	122,990.58	122,990.58	122,990.58	122,990.58	122,990.58	122,990.58	122,990.58	122,990.58	122,990.58	122,990.58	122,990.58	122,990.58
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Jose Acasillo Camar

2018

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

Municipio de Temax
 Temax
 Año 2021 - 2022
 Secretario Municipal
 José Jesús Quinones Pool



